



## *Would you like to help support older adults living at home in Eastern Lake County?*

North Shore Area Partners is currently seeking diverse and qualified individuals to join our board of directors!

### What does it mean to be a NSAP board member?



#### **Duty of Care**

Board and individual members act as any ordinary, prudent person would in the same situation



#### **Duty of Loyalty**

Board and individual members act in good faith and in the best interests of the organization



#### **Duty of Obedience**

Board and individual members act within the law and according to the mission of the organization

### Governing Board Responsibilities:

- ✓ Connect with the community
- ✓ Determine the mission - what is our business
- ✓ Assure financial stability
- ✓ Set policy
- ✓ Strategic planning
- ✓ Evaluate programs
- ✓ Assure legal compliance
- ✓ Staying on course - monitoring, evaluating, adjusting

### Expectations:

- ✓ Term: 3 years
- ✓ Flexible meeting format: 1 hour long monthly meetings in-person or via zoom
- ✓ Serve on committee
- ✓ Support NSAP with time and financially

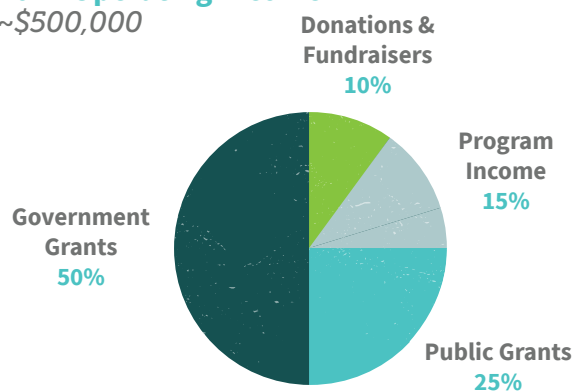
## *Interested in becoming a board member?*

Contact: Executive Director, Lise Abazs  
218-353-1438 | [director@nsapartners.org](mailto:director@nsapartners.org)  
[www.nsapartners.org](http://www.nsapartners.org)

# REVENUE SOURCES

## 2021 Operating Income

~\$500,000



### Government Grants (50%)

#### Federal: Older Americans Act Title III

- ▶ Funds disbursed through the MN Board on Aging, administered by the Arrowhead Area Agency on Aging (AAAA), which is housed within the Arrowhead Regional Development Commission (ARDC)
  - IIIB: Transportation & Homemaking
  - IIIE: Caregiver Consultation & Respite
- ▶ Arrowhead Economic Opportunity Agency (AEOA)
  - Meals-on-Wheels & Service Coordination

#### State: Minnesota Department of Human Services - Live Well At Home Grants

- ▶ Base funding & Home Care expansion

#### County

- ▶ Lake County Health & Human Services
  - Contract for aging services provided in our service area

#### Township

- ▶ Crystal Bay, Stony River, Beaver Bay, Silver Creek
  - Annual donations

### Public Grants (25%)

#### Public Foundations

- ▶ Lloyd K. Johnson Foundation
- ▶ Northland Foundation
- ▶ Head of the Lakes United Way

#### Corporate Foundations

- ▶ Cliffs Northshore Mining
- ▶ Cooperative Power & Light

### Individual Donations & Fundraisers (10%)

- ▶ Annual appeal letter
- ▶ Special events – Bay Days
- ▶ Free will donations from individuals & businesses

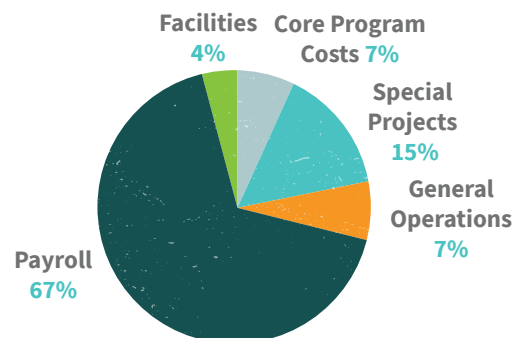
### Program Income (15%)

- ▶ Cost-sharing / Sliding Scale Fee & Private pay
- ▶ Elderly Waiver/Medical Assistance

# EXPENSES

## 2021 Operating Expenses

~\$500,000



### Facility

Additional Capital Expense for Building Renovation & Smoke Remediation in 2021 ~ \$150,000

### Assets

Investment Fund ~ \$250,000

Building Appraisal ~ \$300,000 2021 ~ \$150,000

# OUR HISTORY

North Shore Area Partners (NSAP) was founded in 2003 by a handful of community members passionate about providing care for local elders that supports their choice, dignity and independence as they age. NSAP organized around the principles of the Living at Home Network (LAHN), which is made up of community-based programs that provide health and long-term care for seniors. NSAP is a 501(c)(3) tax exempt nonprofit organization overseen by a board of directors who represent the communities served, including Beaver Bay, Silver Bay, Little Marais, Finland, and Isabella.

NSAP provides volunteer-based services that include assisted transportation, meal and grocery delivery, chores, and friendly visiting. Staff members also provide care consultation and individual support, and organize a variety of social, educational and informational programs. In 2019, NSAP expanded its services to include in-home assistance provided by trained home health aides. A Minnesota Department of Human Services license (245D) enables NSAP to provide housekeeping, home management, and personal care for older adults living at home. NSAP uses a sliding-scale fee with a goal of ensuring all elders receive the care they need regardless of their income level.

In 2020, NSAP acquired by donation a spacious building in downtown Silver Bay where it has developed an area for staff offices, community gatherings, and meeting rooms. A medical equipment loan closet and a legal aid kiosk have been set up as part of the effort to make this location a one-stop-shop for aging services and support in the North Shore area.